

MODERN EDUCATION SOCIETY'S  
COLLEGE OF ENGINEERING, PUNE – 411 001

**Justification for Fixation of Fees for the Year 2014-15**

The M. E. Society established in 1932 is running various Institutions / Colleges with Govt. aid. The Society has established non-aided Engineering College in 1999. The management is spending for all round development to maintain quality standards and promoting systematic activities for the benefit of students

**Part-I**

Actual expenditure as per audited statement for 2012-2013 and 2013-14 are transparent enough to indicate the progress of the College.

- a. The expenditure on following heads of expenditure are likely to increase by 20 to 25 % considering the present price index.
- |                              |                            |
|------------------------------|----------------------------|
| i. Consumables               | ii. Operating Expenses     |
| iii. Administrative Expenses | iv. Printing & Stationary  |
| v. Internet Expenses         | vi. Journals & Periodicals |
- b. The expenditure on following heads is likely to increase to improve the quality and sustainability.
- Rent
  - Salary & Wages as per VI Pay Commission
  - Leave Encashment Contribution
  - Performance Appraisal System ( CAS)
  - Staff Development & Training
  - Training & Placement of Students
  - Gratuity Scheme
  - National and International Seminars/Workshops.
  - Research and Development.

**Part – II**


**Our college is aggressively working on quality improvement of student and staff since its inception.**

- The faculty is encouraged to pursue higher education such as M. E. / M. Tech. and Ph. D. **Seventy Nine** faculty members completed M.E. and are promoted in the cadre. During the academic year 2013 – 2014, **Fifteen** Staff Members are permitted for pursuing M.E./M. Tech Degree and **Twenty Two** Staff Members are pursuing Ph. D.
- To upgrade knowledge and skills of the students, we encourage and prepare them to participate in Technical Competitions. Training Program, such as Personality Development, Communication Skill, Yoga etc. are arranged for the overall development of the students. This year our students participated in Robotics Competition at IIT Chennai. Students are encouraged to shoulder the Project at Institute Level. In addition they are prepared for social work through NSS activity. Almost 50% of students are placed every year in reputed companies. About 10-15% students pursue higher education. Earn and Learn Scheme is implemented in the College for needy students so as to enable them to meet monthly expenses.
- Laboratory Development is done periodically to maintain the upward mobility.
- The Salary Structure of Faculty Members as compared to Engineers from the IT Industry is very low. To promote Engineers as Faculty Members, it is necessary to provide facilities such as Provident Fund, Gratuity Scheme, Leave Encashment, Medical Allowance, and Group Insurance. Our Society has adopted this policy and accordingly provisions are made. The society has a sound and stable long-term policy to support the generous interest of technical education.
- Research Development Cell is introduced from this year for faculty and students. Faculty is encouraged to work in various research areas and develop lab, present paper on research.

**The society has time bound plans for increase in intake and enhances the facilities. Thus our fee structure is expected to stabilize in future. The College has implemented VI Pay Commission for the Faculty and Staff from August 2010.**

Date: 17.06.2014  
Place: Pune



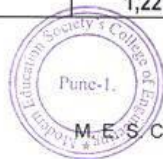
  
**Principal**

M.E.S. College of Engg., Pune 1

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ANNEXURE B - 9

Detail Calculation for Proposed Fee for the Year 2014-15

Sr. No.	Expenditure Head	Actual Expenditure as per Audited Statement		Projected Calculation for 2014-15 based on audited figures of 2012-13 and 2013-14
		2012-13	2013-14	2014-15
	Year			
1	Rent Paid	4,000,000	5,000,000	5,500,000
2	Advertisement	68,514	144,987	166,735
3	Salary and Wages( As per VI Pay )	59792194	73047195	102,266,073
4	Provident Fund & Gratuity Contribution	3855224	6655911	8,319,889
5	Leave Encashment Contribution	2000000	3500000	4,375,000
6	Staff Welfare and Training	269759	1190230	1,487,788
7	Consumable	5,399,309	9,817,142	11,289,713
8	Operating and Other Expenses	7,914,589	9,224,858	10,608,587
9	Administrative Expenses	2,057,451	1,431,911	1,646,698
10	Printing	219,003	312,999	406,899
11	Stationary	583,490	1,415,343	1,627,644
12	Insurance	96,358	75,720	87,078
13	Cost of Software	3,079,150	2,620,276	3,275,345
14	Depreciation	7,988,198	8,879,864	11,099,830
15	Educational Tour, Trg & Placement for Students, Sports, Gymkhana, Annual Sociel Exp. And Other Expenses	1,951,985	3,819,357	4,774,196
16	Internet Expenses	260,101	578,000	722,500
17	Refreshment / Hospitality (Examination, Interview, Meetings, Guest Visit)	83,760	56,303	64,748
18	Journals and Periodicals	924,906	1,106,954	1,383,693
	<b>Total</b>	<b>100,543,991</b>	<b>128,877,050</b>	<b>169,102,415</b>
	Reasonable Surplus for Development of the College 15%	15,081,599	19,331,558	25,365,362
	<b>TOTAL EXPENDITURE</b>	<b>115,625,590</b>	<b>148,208,608</b>	<b>194,467,777</b>
	Fee Calculation on intake(FE-420+SE-420+TE-360+BE-360+ME(I)-72+ME(II)-48)=1680) , i .e Fee = Actual Expenditure /1680	101,426	100,617	115,755
	Fee calculation based on Actual Students strength in college. Fee = Actual Expenditure / Actual students	94,697	93,037	106,093
	Desirable fee based on actual Expenses & Projected Calculation of fee	94,700	93,100	106,100
	Fees Fixed by Shikshan Shulka Samiti and Charged by Institute	85,000	95,000	To be decided
	Surplus as observed in Audited statement	NIL	NIL	NIL
	Actual Surplus / Deficit as observed in Audited statement	19,817,216	(-)-3607854	-----
	<b>Student Strength in all Branches</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
	BE-1st Year	357	403	420
	BE-2nd Year	424	441	512
	BE-3rd Year	295	412	402
	BE-4th Year	145	291	381
	ME-1st Year	0	46	72
	ME-2nd Year	0	0	46
	<b>Total students in 2012-13 &amp; 2013-14 and possible strength in 2014-15</b>	<b>1,221</b>	<b>1,593</b>	<b>1,833</b>



*(Signature)*  
**PRINCIPAL**

M. E. S. COLLEGE OF ENGINEERING, PUNE -1